

BUGET CREDITE INTERNE 2013

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2014	2015	2016
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE											
TOTAL CHELTUIELI	1		1.030.429	0	1.030.429	0	0	0	0	0	0
CHELTUIELI CURENTE	2	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	3	70	1.030.429	0	1.030.429	0	0	0	0	0	0
TITLUL XI ACTIVE NEFINANCIARE	4	71	1.030.429	0	1.030.429	0	0	0	0	0	0
Active fixe	5	71.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Constructii	6	71.01.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	7	69.07	1.030.429	0	1.030.429	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	8	70.07	1.030.429	0	1.030.429	0	0	0	0	0	0
CHELTUIELI CURENTE	9	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	10	70	1.030.429	0	1.030.429	0	0	0	0	0	0
TITLUL XI ACTIVE NEFINANCIARE	11	71	1.030.429	0	1.030.429	0	0	0	0	0	0
Active fixe	12	71.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Constructii	13	71.01.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Din total capitol											
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	14	70.07.50	1.030.429	0	1.030.429	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	15	96.07	0	0	0	0	0	0	0	0	0
REZERVE	16	97.07	0	0	0	0	0	0	0	0	0
EXCEDENT	17	98.07	0	0	0	0	0	0	0	0	0
DEFICIT	18	99.07	1.030.429	0	1.030.429	0	0	0	0	0	0
SECTIUNEA FUNCTIONARE											

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									2014	2015	2016
TOTAL CHELTUIELI	1		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	2	01	0	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	3	96.	0	0	0	0	0	0	0	0	0
REZERVE	4	97.	0	0	0	0	0	0	0	0	0
EXCEDENT	5	98.	0	0	0	0	0	0	0	0	0
DEFICIT	6	99.	0	0	0	0	0	0	0	0	0
SECTIUNEA DEZVOLTARE											
TOTAL CHELTUIELI	1		1.030.429	0	1.030.429	0	0	0	0	0	0
CHELTUIELI CURENTE	2	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	3	70	1.030.429	0	1.030.429	0	0	0	0	0	0
TITLUL XI ACTIVE NEFINANCIARE	4	71	1.030.429	0	1.030.429	0	0	0	0	0	0
Active fixe	5	71.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Constructii	6	71.01.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	7	69.07	1.030.429	0	1.030.429	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	8	70.07	1.030.429	0	1.030.429	0	0	0	0	0	0
CHELTUIELI CURENTE	9	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	10	70	1.030.429	0	1.030.429	0	0	0	0	0	0
TITLUL XI ACTIVE NEFINANCIARE	11	71	1.030.429	0	1.030.429	0	0	0	0	0	0
Active fixe	12	71.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Constructii	13	71.01.01	1.030.429	0	1.030.429	0	0	0	x	x	x
Din total capitol											
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	14	70.07.50	1.030.429	0	1.030.429	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	15	96.07	0	0	0	0	0	0	0	0	0
REZERVE	16	97.07	0	0	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2014	2015	2016
EXCEDENT	17	98.07	0	0	0	0	0	0	0	0	0
DEFICIT	18	99.07	1.030.429	0	1.030.429	0	0	0	0	0	0

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