

| COD | DENUMIRE INDICATORI | An precedent | An curent |
|-------|---|--------------|-------------|
| 02002 | 1.Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350600+7360100+7390000+7450100+7450200+7450300+7450400+7450500+7450900+7460100+7460200+7460300+7460900) | 67.269.257 | 79.797.866 |
| 02003 | 2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000) | 2.543.346 | 2.464.723 |
| 02004 | 3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109) | 1.829.934 | 1.871.091 |
| 02005 | 4.Alte venituri operationale (ct.7140000+7180000+7500000++7510300+7510400+7810200+7810300+7810401+7810402+7770000) | 13.543.672 | 24.592.315 |
| 02006 | TOTAL VENITURI OPERATIONALE (rd.02+03+04+05) | 85.186.209 | 108.725.995 |
| 02008 | 1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+6450400+6450500+6450600+6450800+6460000+6470000) | 23.769.206 | 32.161.754 |
| 02009 | 2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+6760000+6770000+6780000+6790000) | 2.766.178 | 11.062.764 |
| 02010 | 3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+6280000+6290100) | 10.940.164 | 16.403.917 |
| 02011 | 4.Cheltuieli de capital, amortizari si provizioane (ct.6290200+6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+6890100+6890200) | 41.124.947 | 4.270.549 |
| 02012 | 5. Alte cheltuieli operationale (ct.6350000+6540000+6580101+6580109) | 76.558 | 79.742 |
| 02013 | TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12) | 78.677.053 | 63.978.726 |
| 02015 | - EXCEDENT (rd.06-rd.13) | 6.509.156 | 44.747.269 |
| 02017 | IV.VENITURI FINANCIARE (ct.7630000+7640000+7650100+7650200+7660000+7670000+7680000+7690000+7860300+7860400) | 486 | |
| 02018 | V. CHELTUIELI FINANCIARE (ct.6630000+6640000+6650100+6650200+6660000+6670000+6680000+6690000+6860300+6860400+6860800) | 1.766.094 | 1.257.765 |
| 02021 | - DEFICIT (rd.18-rd.17) | 1.765.608 | 1.257.765 |
| 02023 | - EXCEDENT (rd.15+20-16-21) | 4.743.548 | 43.489.504 |
| 02025 | VIII. VENITURI EXTRAORDINARE (ct.7910000) | 143.655 | 169.437 |
| 02026 | IX. CHELTUIELI EXTRAORDINARE (ct.6900000+6910000) | 1 | 87.946 |
| 02028 | - EXCEDENT (rd.25-rd.26) | 143.654 | 81.491 |
| 02031 | - EXCEDENT (rd.23+28-24-29) | 4.887.202 | 43.570.995 |

PRIMAR,
Ec. Ion LUNGU

DIRECTOR EXECUTIV,
Ec. Elisabeta VAIDEANU

SEF BIROU BUGET,
Ec. Mirela SOFIAN NICOARA