

CONT DE EXECȚIE CHELTUIELI - BUGET CREDITE INTERNE

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Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								anuale aprobrate la finele perioadei de raportare	trimestriale cumulate					
A						B	1	2	3	4	5	6	7=5-6	8
5007						CREDITE INTERNE	3.865.294	9.176.737	9.176.737	9.176.737	4.702.445	4.702.445		
6707						CULTURA, RECREERE SI RELIGIE		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	05					Servicii recreative si sportive		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
		03				Intretinere gradini publice, parcuri zone verzi, baze sportive si de agrement		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
7007						LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		
	06					Iluminat public si electrificari	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		
8407						TRANSPORTURI	988.483	988.483	988.483	988.483	95.945	95.945		
	03					Transport rutier	988.483	988.483	988.483	988.483	95.945	95.945		
		02				Transport in comun	988.483	988.483	988.483	988.483	95.945	95.945		

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A						B	1	2	3	4	5	6	7=5-6	8
5007						CREDITE INTERNE	3.865.294	9.176.737	9.176.737	9.176.737	4.702.445	4.702.445		
	01					CHELTUIELI CURENTE	3.865.294	3.865.294	3.865.294	3.865.294	1.318.168	1.318.168		
	56					TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)								
						POSTADERARE	3.865.294	3.865.294	3.865.294	3.865.294	1.318.168	1.318.168		
	56	25				Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	3.865.294	3.865.294	3.865.294	3.865.294	1.318.168	1.318.168		
	56	25	01			Finantarea nationala	3.865.294	3.865.294	3.865.294	3.865.294	1.318.168	1.318.168		
	70					CHELTUIELI DE CAPITAL		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	71					TITLUL XIII ACTIVE NEFINANCIARE		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	71	01				Active fixe		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	71	01	01			Constructii		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
6707						CULTURA, RECREERE SI RELIGIE		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	70					CHELTUIELI DE CAPITAL		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	71					TITLUL XIII ACTIVE NEFINANCIARE		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	71	01				Active fixe		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
	71	01	01			Constructii		5.311.443	5.311.443	5.311.443	3.384.277	3.384.277		
7007						LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		
	01					CHELTUIELI CURENTE	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		
	56					TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)								
						POSTADERARE	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		
	56	25				Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		

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8407		56	25	01		Finantarea nationala	2.876.811	2.876.811	2.876.811	2.876.811	1.222.223	1.222.223		
						TRANSPORTURI	988.483	988.483	988.483	988.483	95.945	95.945		
			01			CHELTUIELI CURENTE	988.483	988.483	988.483	988.483	95.945	95.945		
		56				TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)								
						POSTADERARE	988.483	988.483	988.483	988.483	95.945	95.945		
		56	25			Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	988.483	988.483	988.483	988.483	95.945	95.945		
		56	25	01		Finantarea nationala	988.483	988.483	988.483	988.483	95.945	95.945		

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